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From: Land, Kelcey
Sent: Fri 8/7/2015 6:13:33 PM
Subject: Enforcement extramural budget - TIME TO FUND YOUR WORK

To all ESs:

Here is the key to the chart

Orange = funded

Blue = NEEDS TO BE FUNDED

Nonresponsive

Nonresponsive

Please get your PRs in ASAP. We have a fair amount of money – as in, we can fund all of these requests and still have about \$300K that we can use to fund more – I urge you to think broadly in funding the work you need done, or think you might need done, for the next 6 months. You know how the budget goes – don't expect to see a lot of money 1st quarter

Description (site name, activity type) e.g. XYZ site (PRP search)	Site (S) or Non-site (NS) S	Total Operating Plan (OPP) Amount Projected
Contracts	Nonresponsive	
	Enforcement/Investigatory/Ex. 7A	Nonresponsive

Nonresponsive

Kelcey Land, Director

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